

GOVERNMENT OF TELANGANA
ABSTRACT

BE 2019-20 - CDP – Sanction and Release of Rs. 69,85,55,773/- to the districts for the use of (140) MLA/MLC Constituencies towards meeting the expenditure for the sanctioned works as final installment funds for the year 2018-19, under 'Constituency Development Programme'- Orders – Issued.

PLANNING (VII) DEPARTMENT

G.O.Rt.No. 121

Dated: 12-03-2020

Read the following:

- 1.Govt.Memo.No.936/Plg.VI/2010 Dated:12.4.2010.
- 2.Govt.Memo.No.936/Plg.VI/2010 Dated:19.4.2010.
- 3.G.O.Rt.No.429 Planning(VII) Dept. dt.3.9.2015.
- 4.G.O.Ms.No.19 Planning(VII) Dept. dt.12.5.2016.
- 5.Govt. of Telangana Gazette No.19, Dated 30.3.2107 (Act.No.18/2017).
- 6.G.O. Rt.No.733 Finance (EBS.I) Dept. dt.30.4.2019.
- 7.G.O.Rt.No.204 Planning(VII) Dept. dt.31.5.2019.
- 8.G.O.Rt.No.205 Planning(VII) Dept. dt.31.5.2019.
- 9.Govt. Memo No.1265/CDP/Plg.VII/2019, dated 31.5.2019.
- 10.G.O. Rt.No.1053 Finance (EBS.I) Dept. dt.5.7.2019.
- 11.G.O.Rt.No.306 Planning(VII) Dept. dt.23.7.2019.
- 12.BRO.No.187 Finance (EBS.I) Dept. dt.3.3.2020.

ORDER:

In the reference 12th read above, the Finance(EBS.I) Department have issued BRO for an amount of Rs.119.8638 Crores towards meeting the expenditure under CDP from the BE 2019-20 such as Rs.88.2536 Crores (5475-MH-800-GH-25-SH(05)-530-531) under General Category, Rs.19.9094 Crores (5475-MH-789-GH-25-SH(05)-310-312) under SCSDf and Rs.11.7008 Crores (5475-MH-796-GH-25-SH(05)-310-312) under STSDF towards meeting the expenditure under 'Constituency Development Programme (CDP)' in the State from BE 2019-20.

2. After careful examination, Government hereby sanction and release an amount of **Rs. 69,85,55,773/-** (General - Rs.55,32,65,595/-, SCSDf - Rs.9,68,53,131/- & STSDF Rs.4,84,37,047/-), (Rupees Sixty nine crore eighty five lakh fifty five thousand seven hundred and seventy three only), as final installment to the Districts towards meeting the expenditure for the already sanctioned works, **not for new works** under 'Constituency Development Programme'(CDP), for the year 2018-19. The District wise and constituency wise funds released is shown in the Annexure appended to this order.

3. All the District Collectors are hereby permitted to meet the expenditure for the already sanctioned works for the year 2018-19, under the 'Constituency Development Programme(CDP), as per the existing guidelines issued in the references 1st and 2nd read above.

4. The amount sanctioned and released at para-2 above, shall be debited to the following Heads of Account.

S. No.	Category	Head of Account	Amount now released for use of (120) MLAs & (20) MLCs (Rs. In lakh)
1	General	5475-MH-800-GH-25-SH(05)-530-531	5532.65595
2	SCSDf	5475-MH-789-GH-25-SH(05)-310-312	968.53131
3	STSDF	5475-MH-796-GH-25-SH(05)-310-312	484.37047
		Total	6985.55773

The amount released to each district shall be credited to the PD Account directly under the Head of Account '8448-Deposits of Local Funds-MH-120 -Other Funds-SH(22)-Deposits of the Decentralized Planning'. The District Treasury Officers concerned are requested to adjust the amounts by crediting to the above Head of Account. The amounts released are non-lapsable in nature.

5. All the District Collectors are authorized to operate the above PD Account. They shall follow the existing accounting procedures and shall be responsible for any deviation.

6. This order does not require concurrence of the Finance Department, as the Finance Dept., has already issued Budget Release Order (BRO) in the reference 12th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.RAMAKRISHNA RAO
PRINCIPAL SECRETARY TO GOVERNMENT(FAC)

To
All the District Collectors.
All the Chief Planning Officers.
All the Hon'ble Members of Legislative Council.
All the Hon'ble Members of Legislative Assembly.
The Director of Treasuries and Accounts, Telangana, Hyderabad.
The Director, Local Fund Audit, Telangana, Hyderabad.
All the District Treasury Officers.
The Pay and Accounts Officer, Telangana, Hyderabad.
The Accountant General, A.P. & Telangana, Hyderabad.
The Legislature Secretariat, Public Gardens, Hyderabad.

Copy to:

The Spl., Chief Secretary to Govt., SCD Department.
The Secretary to Govt., Tribal Welfare Department.
The Commissioner, Tribal Welfare Department, TS, Hyderabad.
The Director, Directorate of Economics & Statistics, Hyderabad.
The Director, SC Development Department, TS, Hyderabad.
The Prl.Secretary to C.M.
P.S. to the Chief Secretary to Govt.
P.S.s to all the Ministers, Govt. of Telangana.
The C.P.R.O. to C.M.(Press)
Prl. Secretary to Govt., Planning Dept.
The Finance(EBS.I) Dept.
Publicity Cell.
SC.

//FORWARDED BY ORDER//

SECTION OFFICER

ANNEXURE to G.O. Rt. No. 121 Dt.12.03.2020.

Sl. No	Name of the Constituency	Category wise amount released (in Rupees)			
		General	SCSDF	STSDF	Total
		5475-MH-800-GH-25-SH(05)-530-531	5475-MH-789-GH-25-SH(05)-310-312	5475-MH-796-GH-25-SH(05)-310-312	
1	2	3	4	5	6
	ADILABAD				
1	Adilabad	2393107	0	88523	2481630
2	Boath	4005138	0	0	4005138
	TOTAL	6398245	0	88523	6486768
	KUMURAMBHEEM ASIFABAD				
1	Asifabad	5936063	573655	644336	7154054
2	Sirpur	2397479	717455	287702	3402636
	TOTAL	8333542	1291110	932038	10556690
	MANCERIAL				
1	Bellampalli	1552392	1124690	121979	2799061
2	Chennur	2237563	600000	157334	2994897
3	Mancherial	2708783	600702	122903	3432388
4	Sri. P Sathish Kumar MLC	14509990	3939750	746543	19196283
	TOTAL	21008728	6265142	1148759	28422629
	NIRMAL				
1	Khanapur	3015586	337824	670110	4023520
2	Mudhole	5665542	879936	212947	6758425
3	Nirmal	1629875	766813	114625	2511313
	TOTAL	10311003	1984573	997682	13293258
	KHAMMAM				
1	KHAMMAM	2424671	967067	422521	3814259
2	MADHIRA (SC)	1640873	922726	99667	2663266
3	PALAIR	1934493	548623	132675	2615791
4	SATHUPALLI (SC)	2548787	23689	70344	2642820
5	WYRA (ST)	15045666	130411	210507	15386584
6	Sri. B Laxminarayana MLC	18000086	2281936	1422986	21705008
	TOTAL	41594576	4874452	2358700	48827728
	BADRADRI KOTHAGUDEM				
1	ASWARAOPETA (ST)	3077192	800396	632440	4510028
2	BHADRACHALAM (ST)	3921783	439844	803381	5165008
3	KOTHAGUDEM	2163201	167826	136228	2467255
4	PINAPAKA (ST)	2958021	617282	368673	3943976
5	YELLANDU (ST)	9689963	597032	1831648	12118643
	TOTAL	21810160	2622380	3772370	28204910
	HYDERABAD				
1	Amberpet	2055337	0	0	2055337
2	Bahadurpura	2001252	0	0	2001252
3	Cantonment	1861379	0	0	1861379
4	Chandrayanagutta	1923855	0	0	1923855
5	Charminar	6602158	0	0	6602158
6	Goshamahahal	1959290	0	0	1959290
7	Jubilee Hills	2094501	0	0	2094501
8	Karwan	2187751	0	0	2187751
9	Khairatabad	2303379	0	0	2303379
10	Malakpet	1898678	0	0	1898678

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1	2	3	4	5	6
11	Musheerabad	2544894	0	0	2544894
12	Nampally	2047877	0	0	2047877
13	Nominated	6350769	2787957	228805	9367531
14	Sanathnagar	1977940	0	0	1977940
15	Secunderabad	1973277	0	0	1973277
16	Yakutpura	2047877	0	0	2047877
17	Sri. M S Prabhakar Rao MLC	0	4267819	2800000	7067819
18	Sri. Syed Animul Hasan Jafri MLC	5649914	0	0	5649914
	TOTAL	47480128	7055776	3028805	57564709
	KARIMNAGAR				
1	Choppadandi(Sc)	2128098	395089	32717	2555904
2	Huzurabad	1223126	0	0	1223126
3	Karimnagar	1815581	314431	22886	2152898
4	Manakondur(Sc)	3484585	292560	48143	3825288
5	Sri. N Laxman Rao MLC	8183624	2110723	2255542	12549889
6	Sri. T Bhanuprasad Rao MLC	6672943	2499478	2315400	11487821
	TOTAL	23507957	5612281	4674688	33794926
	JAGITIAL				
1	Dharmapuri(Sc)	1727213	485308	23067	2235588
2	Jagtial	1851901	618265	60373	2530539
3	Koratla	1777148	453803	66799	2297750
	TOTAL	5356262	1557376	150239	7063877
	PEDDAPALLY				
1	Manthani	764247	2490873	121849	3376969
2	Peddapalle	1571397	1422059	31898	3025354
3	Ramagundam	1565228	987424	52478	2605130
	TOTAL	3900872	4900356	206225	9007453
	RAJANNA SIRCILLA				
1	Sircilla	1628369	611844	45010	2285223
2	Vemulawada	1674896	500502	38375	2213773
	TOTAL	3303265	1112346	83385	4498996
	WARANGAL URBAN				
1	Warangal East	3399853	827916	9196	4236965
2	Warangal West	1477897	934452	57976	2470325
3	Sri. K Muralidhar Rao MLC	19244850	3672492	2315400	25232742
	TOTAL	24122600	5434860	2382572	31940032
	WARANGAL RURAL				
1	Narsampet	2747077	27176	260339	3034592
2	Parkal	2191866	44174	38265	2274305
3	Waradhanapet (SC)	3976898	0		3976898
	TOTAL	8915841	71350	298604	9285795
	JANGAON				
1	Ghanpur (Station) (SC)	4052793	865994	135367	5054154
2	Jangaon LAC	1688572	592168	59224	2339964
3	Palakurthi	2927331	597456	531834	4056621
	TOTAL	8668696	2055618	726425	11450739
	JAYASHANKAR BHUPALPALLY				
1	Bhupalpalle	10674787	455119	94100	11224006
2	Mulug (ST)	2240257	508092	253270	3001619
	TOTAL	12915044	963211	347370	14225625

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1	2	3	4	5	6
	MAHABUBABAD				
1	Dornakal	3734849	1021940	506833	5263622
2	Mahabubabad (ST)	2603012	590486	410102	3603600
	TOTAL	6337861	1612426	916935	8867222
	MAHABUBNAGAR				
1	Devarkadra	1701851	626806	139541	2468198
2	Jadcherla	1934734	439688	78505	2452927
3	Mahbubnagar	2764364	22875	89712	2876951
4	Makthal	2642021	242511	124233	3008765
5	Narayanpet	1324463	1230305	0	2554768
6	Sri. K Narayan Reddy MLC	7072549	1505460	2191864	10769873
	TOTAL	17439982	4067645	2623855	24131482
	JOGULAMBA GADWAL				
1	Alampur	25500000	0	0	25500000
2	Gadwal	1726504	550474	33523	2310501
	TOTAL	27226504	550474	33523	27810501
	NAGARKURNOOL				
1	Achampet	2074361	610035	217721	2902117
2	Kalwakurthy	2143539	391707	191509	2726755
3	Kollapur	3110368	419847	62192	3592407
4	Nagarkurnool	1359172	1117649	61423	2538244
5	Sri. K Damoder Reddy MLC	0	1843396	1664668	3508064
	TOTAL	8687440	4382634	2197513	15267587
	WANAPARTHY				
1	Wanaparthi	1833885	443338	85927	2363150
	TOTAL	1833885	443338	85927	2363150
	NIZAMABAD				
1	ARMOOR	1807052	438248	63445	2308745
2	BALKONDA	1833438	526610	68322	2428370
3	BODHAN	1988807	501807	77074	2567688
4	NIZAMABAD (R)	1948181	588290	157005	2693476
5	NIZAMABAD (U)	1560939	600187	17045	2178171
6	Sri. Bhoopathi Reddy MLC	2512810	192619	0	2705429
	TOTAL	11651227	2847761	382891	14881879
	KAMAREDDY				
1	BANSWADA	1928156	353638	102001	2383795
2	JUKKAL	1766901	527418	59580	2353899
3	KAMAREDDY	1721230	482279	51893	2255402
4	YELLAREDDY	1950426	526019	147844	2624289
	TOTAL	7366713	1889354	361318	9617385
	RANGAREDDY				
1	CHEVELLA	2651562	618037	0	3269599
2	IBRAHIMPATNAM	1679047	733240	90494	2502781
3	LAL BAHADUR NAGAR	6110384	0	66975	6177359
4	MAHESHWARAM	2767656	244146	48771	3060573
5	RAJENDRANAGAR	1961387	499941	146313	2607641
6	SERILINGAMPALLI	13613385	256291	0	13869676
7	Shadnagar	1905702	640644	125976	2672322
8	Sri. K Janardhan Reddy MLC	2406189	0	1937345	4343534
9	Sri. N.Ramachandra Rao MLC	1939180	1870566	1418931	5228677

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		5475-MH-800-GH-25-SH(05)-530-531	5475-MH-789-GH-25-SH(05)-310-312	5475-MH-796-GH-25-SH(05)-310-312	
1	2	3	4	5	6
10	Sri. P Narender Reddy MLC	3376270	0	854128	4230398
11	Sri. Sunkari Raju MLC	8779060	0	2265814	11044874
	TOTAL	47189822	4862865	6954747	59007434
	MEDCHAL MALKAJIGIRI				
1	KUKATPALLY	2290324	0	0	2290324
2	MALKAJIGIRI	3203298	537042	0	3740340
3	MEDCHAL	2335457	852923	65115	3253495
4	QUTHBULLAPUR	2303449	313220	147027	2763696
5	UPPAL	3361878	271055	0	3632933
	TOTAL	13494406	1974240	212142	15680788
	VIKARABAD				
1	Kodangal	2519263	454403	111192	3084858
2	PARGI	2153262	484201	199792	2837255
3	TANDUR	2541395	699803	39189	3280387
4	VIKARABAD	1919509	445914	93811	2459234
	TOTAL	9133429	2084321	443984	11661734
	MEDAK				
1	Medak	4157563	340138	43078	4540779
2	Narsapur	5864090	448096	45451	6357637
	TOTAL	10021653	788234	88529	10898416
	SANGAREDDY				
1	Andole(Sc)	1616362	759941	55064	2431367
2	Narayankhed	1699407	564973	61624	2326004
3	Patancheru	1678218	518278	25903	2222399
4	Sangareddy	2103539	526464	38624	2668627
5	Zahirabad(Sc)	1847319	801543	168800	2817662
6	Sri. B Bhoopal reddy MLC	6622327	2510938	1988505	11121770
7	Sri. K.Swamy Goud MLC	13446000	2313109	1721469	17480578
	TOTAL	29013172	7995246	4059989	41068407
	SIDDIPET				
1	Dubbak	1811395	476208	0	2287603
2	Gajwel	1925781	626336	0	2552117
3	Husnabad	3641937	53433	83579	3778949
4	Siddipet	1970011	433159	0	2403170
5	Sri. Paturi Sudhakar Reddy MLC	19244850	2843743	2315400	24403993
	TOTAL	28593974	4432879	2398979	35425832
	NALGONDA				
1	Devarakonda	4047109	403543	317670	4768322
2	Miryalaguda	2278389	503792	178788	2960969
3	Munugode	1895716	614015	68591	2578322
4	Nagarjuna Sagar	2051747	540433	175122	2767302
5	Nakrekal	12480074	0	1743	12481817
6	Nalgonda	25500000	0	0	25500000
7	Sri. K Rajagopal Reddy MLC	1677811	316206	417666	2411683
8	Sri. Palla Rajeshwar Reddy MLC	18293850	3939750	2246836	24480436
9	Sri. Poola Ravinder MLC	2824544	3735000	2315400	8874944
	TOTAL	71049240	10052739	5721816	86823795
	SURYAPET				
1	Huzurnagar	2354818	325711	230486	2911015
2	Kodad	2354434	617366	161796	3133596

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		5475-MH-800-GH-25-SH(05)-530-531	5475-MH-789-GH-25-SH(05)-310-312	5475-MH-796-GH-25-SH(05)-310-312	
1	2	3	4	5	6
3	Suryapet	2158463	406469	200345	2765277
4	Thungathurthy	6196061	628039	53065	6877165
	TOTAL	13063776	1977585	645692	15687053
	YADADRI BHUVANAGIRI				
1	Alair	1879154	556336	74788	2510278
2	Bhongir	1656438	534223	38034	2228695
	TOTAL	3535592	1090559	112822	4738973
	GRAND TOTAL	553265595	96853131	48437047	698555773

(Rupees Sixty nine crore eighty five lakh fifty five thousand seven hundred and seventy three only)

K.RAMAKRISHNA RAO
PRINCIPAL SECRETARY TO GOVERNMENT(FAC)

//FORWARDED BY ORDER//

SECTION OFFICER